

THIS YEAR AT CALVARY

2016 ANNUAL REPORT

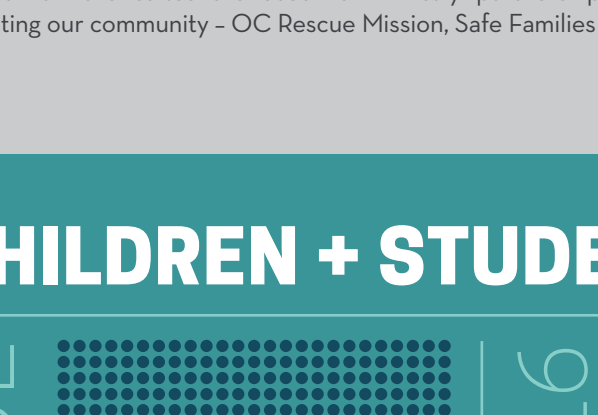
"...WE SEEK TO BE A CHURCH FAMILY THAT IS BETTER TOGETHER, BEING CHANGED BY THE GOSPEL TO LOVE LIKE JESUS ACROSS ALL CULTURES AND GENERATIONS."

DEAR CALVARY FAMILY,

I know many are entering into 2017 with great hopes for new beginnings and new possibilities. The start of a new year is also a time for reflection, looking back on the past and ahead to ways we want to change in the future. In 2016, we celebrated 85 years of God at work through Calvary Church. We also unfolded our new vision for Calvary with a look at the road ahead as we seek to be a church family that is better together, being changed by the gospel to love like Jesus across all cultures and generations.

I encourage each of us to look for ways we can live out this vision as we follow Jesus together. Consider ways you can connect with others by investing in their lives or inviting friends and neighbors to be part of our church family. I think as you step out and connect, you will find the person most blessed in this spiritual family is yourself. We are also called to be continually changed by the gospel in order to grow. As disciples of Jesus we are on a journey to become more like Him by cooperating with the work of the Spirit and applying the truth of Scripture, so that we are able to reach out as salt and light to make a difference for His kingdom.

It is exciting to know we are part of a larger story that God is unfolding locally and globally. The pages that follow include highlights of ministry happening here at Calvary, out in our community and around the world through the faithful participation of so many. In all, we give thanks to God for His ongoing faithfulness to our church family and pray for an increasing fruitfulness in the days to come—that many more will experience a life with Jesus that is better together.



David Mitchell
Senior Pastor

FINANCIALS JULY 2015 - JUNE 2016



We ended the fiscal year with the General Fund having a net income of \$195,041 so we increased our savings for maintenance and did some upgrade projects to improve our facility. Our Reach Fund had a net loss of \$29,598, but we were able to use some reserve funds and estate gifts to break even. We are continuing to trust the Lord to provide for our needs this year.

	General Fund Church Ministry	Reach Fund Local + Global
Income	4,241,941	1,360,957
Expenses	(4,046,900)	(1,398,795)
Difference	195,041	(29,598)

Your investment of time, talent and treasure is making a difference in people's lives for Jesus Christ here in Orange County and around the world. If you would like any additional financial information of how Calvary Church uses your giving for ministry purposes (including a copy of our audited financial statements), please contact Michael Welles, our Executive Pastor of Administration, at mwelles@calvarylife.org or 714.550.2313.

JULY - DECEMBER 2016 FINANCIALS

For the first half of the fiscal year (July - December 2016), we were tracking behind budget and managed our spending as needed for the rest of the fiscal year (January - June 2017). We appreciate your continued support and prayers for Calvary's finances as we strive to strategically use the gifts you give.

Fund	Year to Date Actual	Year to Date Budget	Difference
Church	1,976,280	2,130,000	(153,720)
Reach	510,016	490,000	20,016

Get updates and give at CALVARYLIFE.ORG/GIVE

HERITAGE MEDICAL BUILDING

100% All operational expenses and loan payments covered by rental income

40% Almost half the suites are used for ministry partnerships impacting our community - OC Rescue Mission, Safe Families

GENERATION PROJECT

This project launched in the Fall of 2014 to fund the construction of the Student Underground. This repurposed space is now being used by our Student Ministries! Thanks for your continued faithfulness to give above and beyond to this project and help reach the generations to come for Jesus Christ.

\$1.5 MILLION GIVEN
\$1.6 MILLION COMMITTED

CHILDREN + STUDENTS 23% = \$1,247,847



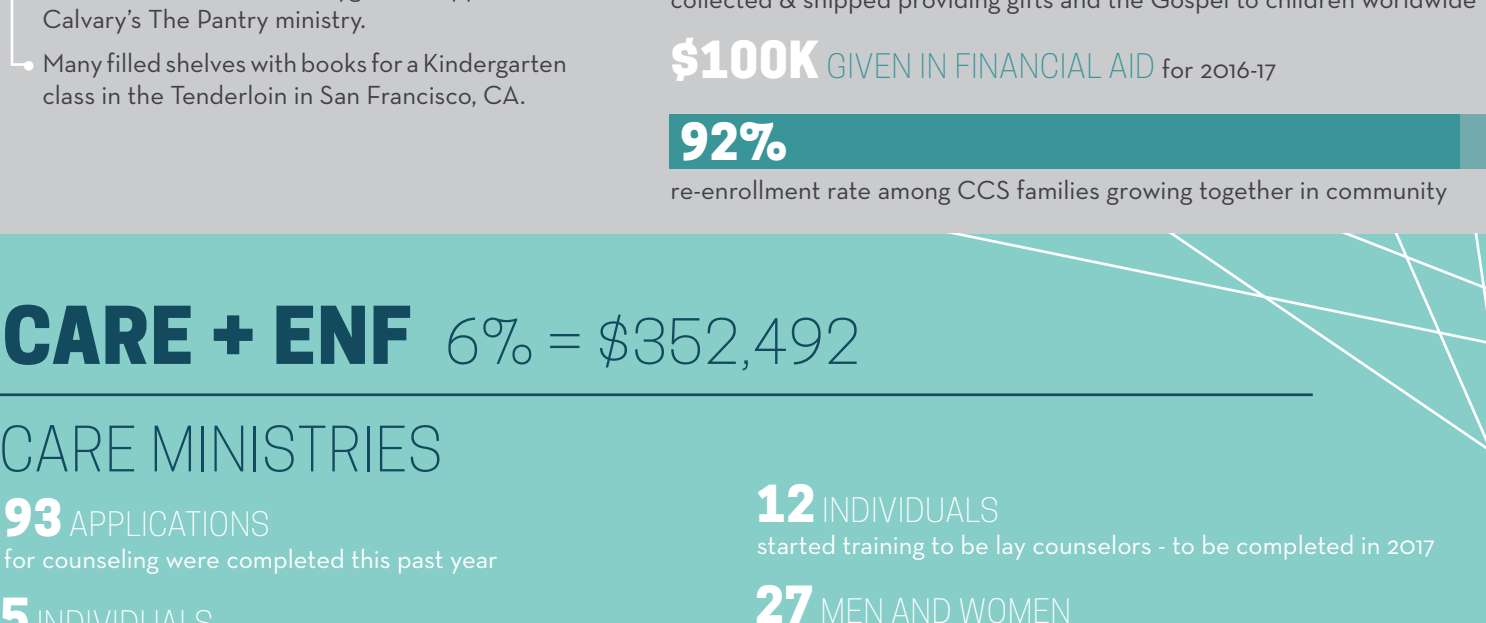
1014 KIDS ATTENDED VBS
THE CAVE VBS 2016
SERVED BY **150+** VOLUNTEERS
50+ FAMILIES WHO HAVE KIDS WITH SPECIAL NEEDS

SERVED BY **492** VOLUNTEERS
\$5,105.20 IN PENNIES TO SUPPORT THE WORK OF THE CLARK FAMILY IN SOUTH AFRICA

115 FIRST-TIME DECISIONS FOR CHRIST
111 RE-COMMITMENTS
186 WITHOUT A HOME CHURCH

STUDENT MINISTRIES	MIDDLE SCHOOL	HIGH SCHOOL	COLLEGE
140 STUDENTS/WEEK	30 VOLUNTEERS	200 STUDENTS/WEEK	70 STUDENTS/WEEK
121 FIRST-TIME VISITORS at the 1/2 Nighter	32 VOLUNTEERS	170+ STUDENTS attending camp at Hume Lake	24 VOLUNTEERS
21 STUDENTS SERVED IN LA with Center for Student Missions	11 STUDENTS BAPTIZED	27 STUDENTS SERVED on short term mission trip worldwide	23 COLLEGES REPRESENTED
10 STUDENTS BAPTIZED at the Beach	6,000 LUNCHESS made by students for the homeless		7,180 HOURS volunteered at Calvary Church
4 FIRST-TIME DECISIONS to follow Christ at Hume Lake			36 STUDENTS SERVED on short term mission trip worldwide

WORSHIP + ADULTS 28% = \$1,533,671



2,659 PEOPLE ON EASTER SUNDAY celebrating Jesus' resurrection on Easter Sunday
2,502 ON CHRISTMAS EVE + DAY remembering Jesus' birth at the Candlelight services
3,583 VIEWS OF SERMONS ONLINE on our redesigned website at calvarylife.org

86 PUBLICLY PROCLAIMED their faith through baptism
65 NEW MEMBERS engaging in the life of Calvary
1,623 PEOPLE ATTENDED Thanksgiving One Service

650 ATTENDED the At Any Cost musical
297 ATTENDED the Summer Comedy Play
824 ATTENDED the 'Sing Christmas' event

AN AVERAGE OF **2,422 PEOPLE** ATTENDED ON SUNDAY MORNINGS IN SERVICES + MINISTRIES

DISCIPLESHIP/MENTORING

26 DISCIPLES AND MENTORS available for, or are currently, meeting within Men's Ministries
1 GREAT EIGHT-WEEK COURSE called Following Jesus, offered in the summer

LIFEGROUPS

75 LIFEGROUPS FOR ADULTS
40 ON-CAMPUS
35 OFF-CAMPUS

We are so excited to bring Robert Carter on as our new Pastor of LifeGroups and Connections this year and look forward to his leadership in these essential ministries in the life of Calvary Church.

CALVARY GOES TO DINNER

22 HOMES OPENED ACROSS ORANGE COUNTY on November 13, 2016 to build connection in our church family as we grew through the Build Together series in Ephesians.
8-20 ADULTS at each gathering (many more including kids)

ATHLETICS + FITNESS

7 ACTIVE ATHLETICS / FITNESS MINISTRIES happening 7 days a week

275+ PEOPLE coming to these groups per week with over 20 leaders

Participants in the Athletics + Fitness Ministry continue to grow in more ways than just physical strength and overall health. Community is happening. Families are working out together. A group from CalFit even challenged each other this year by participating in a 5K mud run, representing Calvary well to the surrounding community while doing so. Calvary Athletics + Fitness continues to provide opportunities for fellowship, outreach, and service.

WOMEN

200+ WOMEN participating in Women's ministries and events
13 ON-CAMPUS LIFEGROUPS

MEN

40 MEN connected in one-on-one mentoring/ discipling
100+ MEN caring for their widows and community through Operation Love and NeighborGood

MARRIAGE + FAMILY

70 COUPLES ATTENDED "We Choose Love" a marriage date night focused on reconnecting, and featuring Tyrone + Elina Wells and Casey + Meygan Caston from marriage365.org
100+ COUPLES JOINED course on forming deeper connection through better communication
30+ COUPLES have gone through or are in the process of completing Premarital counseling
25 FAMILIES DEDICATED THEIR KIDS to the Lord after completing Child Dedication classes

HISPANIC MINISTRY

250+ PEOPLE at Renovación service each Sunday
80+ ADULTS actively involved in Men's + Womens Ministries
150+ CHILDREN AND YOUTH regularly attending Bible studies on Friday nights

CALVARY CHRISTIAN SCHOOL

Calvary Christian School provides the opportunity for students in Preschool - 8th grade to participate in challenging academics and diverse enrichments rooted in Christian values. The budget for CCS, which is separate from Calvary Church, is funded by student tuition along with donations by generous supporters. We are blessed to see the impact CCS has made in children's lives as a ministry of Calvary Church for over 40 years! Learn more at ccschool.org

PRESCHOOL

"Jesus first - Education second - All in excellence"
100% CAPACITY with a waiting list
192 STUDENTS enrolled
2 SPECIAL REACH PROJECTS
10 carts of food and hygiene supplies for Calvary's The Pantry ministry.
Many filled shelves with books for a Kindergarten class in the Tenderloin in San Francisco, CA.

KINDERGARTEN - 8TH GRADE

"A Place to be Known - A Place to be Challenged - A Place to Grow"
26 MISSIONARY FAMILIES ADOPTED FOR A YEAR to receive letters and prayers from CCS students
1500+ PAIRS OF SHOES collected with Soles for Souls to give to those in need
200+ OPERATION CHRISTMAS CHILD BOXES collected & shipped providing gifts and the Gospel to children worldwide
\$100K GIVEN IN FINANCIAL AID for 2016-17
92% re-enrollment rate among CCS families growing together in community

CARE + ENF 6% = \$352,492

CARE MINISTRIES

93 APPLICATIONS for counseling were completed this past year
5 INDIVIDUALS made first time decisions to follow Christ
95 HURTING PEOPLE HELPED by VIPS (Volunteers in Pastoral Service) Ministry
160 IN ATTENDANCE at Joe Dallas Seminar, 'Compromise Without Compromise'

12 INDIVIDUALS started training to be lay counselors - to be completed in 2017
27 MEN AND WOMEN completed step studies in Celebrate Recovery
1 DIVORCE RECOVERY support group and
1 NEW CANCER SUPPORT GROUP were launched
28 COUPLES sought help with their marriages
4 GRIEF SHARE STUDIES COMPLETED

EMERGENCY NEEDS FUND

ENF assists the Calvary family primarily with food, shelter and clothing related needs. In 2016, ENF helped provide **231** REQUESTS WITH **\$169,000+** IN FINANCIAL ASSISTANCE

Learn more about ways to receive care and help through challenging seasons of life by visiting CALVARYLIFE.ORG/CARE

REACH 29% = \$1,572,713

Reach is funded separately from the general ministry budget. Please designate "Reach Missions" when you give.

REACH GLOBAL WEEK - PAST FAITHFULNESS, PRESENT COURAGE, FUTURE HOPE
4 WORSHIP SERVICE SPEAKERS: Matt Doan, Josiah, Oleg Reutski, Sareeta Thapa
41 MISSIONARY SPEAKERS shared in classes and groups throughout Calvary
During Reach Weekend in October, the focus was on Islam and reaching our Muslim neighbors with speaker Berat Gegaj and a missionary panel. Many women enjoyed the Christmas in October event, while the men had their first Men's BBQ dinner.

\$1,088,572 GIVEN as a Faith Promise
\$280,000 RAISED for short term trips
\$1,369,197 USED TO REACH AROUND THE WORLD TO PROCLAIM THE GOOD NEWS OF JESUS CHRIST
90 MISSIONARY FAMILIES SUPPORTED THROUGH YOUR GIVING AS THEY SERVE AROUND THE WORLD IN **35+** COUNTRIES
163 ADULTS
176 KIDS
239 PEOPLE

8 MISSION TEAMS and **7** INDIVIDUALS served on short term trips in **13** COUNTRIES
Rosarito, Mexico
Tijuana, Mexico
Albania
Costa Rica
Israel
China
Cuba
Croatia
Kaia Wychel (Croatia)
Barbara Whiteman (Taiwan)
Megan Miller (Sri Lanka)
Kari Wetross (Papua New Guinea)
Ron Davis (Middle East training)
Andrea Martinez (Egypt / Jordan)

3 MISSIONARY CARE TRIPS
Ron & Linda Rogalski - Chiang Mai, Thailand and provided Worship and Member Care for SIL Missionaries on retreat from serving in the Middle East. They also visited Karl and Sun Dahfried in Bangkok for a few days.
Roger and Liz Gold - Littleton, CO to spend several days with Lanny and Carla Arnsen and then attended the DAI 20th Anniversary Celebration in Colorado Springs.
Matt Doan and Eric Wakeling - Paris, France to attend GEM's European launch and then visited Mark and Lara Robinson and Chris and Susan Weekly in Germany.

REACH LOCAL

AMERICAN HERITAGE GIRLS · ANGEL TREE PRISON FELLOWSHIP · CRU · CHILD EVANGELISM FELLOWSHIP · CUB SCOUT TROOP · FCA · HURTT FAMILY HEALTH CLINICS · I-SANCTUARY HUMAN TRAFFICKING RESTORATION · KIDWORKS · LAUREL HOUSE · MARY'S KITCHEN · MERCY HOUSE · MISSION OC · OBRIA MEDICAL CLINICS · OLIVE RESCUE FOSTER HOMES · OPERATION CHRISTMAS CHILD · OC RESCUE MISSION · SAFE FAMILIES FOR CHILDREN · YOUNG LIFE

300+ NEIGHBORHOOD KIDS PICKED UP **10,000** EGGS at the annual Cabrillo Park Easter outreach, with 500 pancakes from American Heritage Girls, music by the Rockabilly Quartet and a Gospel presentation by Officer John Reed

- 500+** VOLUNTEERS between **10** CHURCHES joined for Love Santa Ana to serve Cedar-Evergreen, a low-income neighborhood in Santa Ana, by painting murals at local schools, planting trees in the park, painting houses, and hosting a fair for community resources
- \$10,000** OF BACKPACKS AND SCHOOL SUPPLIES DONATED AT FILL THE BUS going to kids at Acres of Love (South Africa) Victory School (Albania) and Villa Intermediate School (Santa Ana)
- 200+** VOLUNTEERS AT NEIGHBORHOOD helped change oil and fluid in 36 cars, distributed groceries to 200+ families, gave haircuts, fixed and cleaned bikes, provided legal and tax services, served lunch to guests and volunteers and prayed for the neighborhood
- 500+** THANKSGIVING DINNERS DISTRIBUTED by Calvary Elder, Jason Krusciewicz, and his kitchen crew who cooked up a fresh gourmet turkey dinner for people at Lake Dianne Apartments, homeless men and women in Los Angeles' Skid Row, residents of the Orange County Rescue Mission and for an orphanage in Mexico
- 100+** CHILDREN WITH A PARENT IN PRISON were cared for at Christmas through Angel Tree as they received gifts on behalf of their incarcerated parent, donated by Calvary members

Find more ways to get involved with Reach Ministries at CALVARYLIFE.ORG/REACH

CHURCH PLANTING

3 CHURCH PLANTING PARTNERSHIPS IN 2016

1 PRODIGAL CHURCH - IRVINE, CALIFORNIA
• **60+** PEOPLE JOINED PRODIGAL GROUPS
• **1ST EVER** CHRISTMAS EVE SERVICE HELD ON DECEMBER 24
• **1** NEW BELIEVER BAPTIZED

2 IGLESIA LA PUERTA (THE DOOR CHURCH) - SANTA ANA, CALIFORNIA
• **2** NEW FAMILIES
• Led by Pastor Armando Reyes with about **60** PEOPLE ATTENDING
• Monthly outreaches have evangelized to **600** ADULTS + CHILDREN
• **3** NEW BELIEVERS BAPTIZED

3 THE WAY OF PEACE CHURCH - LUSHNJE, ALBANIA
• **2** ELDER'S CONFIRMED (Rrapo Prendi and Petrit Memustaj)
• **\$28K** PROVIDED BY REACH GLOBAL, to purchase the property next door to the original church site to expand the ministry

PRODIGAL CHURCH

THE WAY OF PEACE CHURCH

IGLESIA LA PUERTA

"SPEAKING THE TRUTH IN LOVE, WE ARE TO GROW UP IN ALL ASPECTS INTO HIM WHO IS THE HEAD, EVEN CHRIST, FROM WHOM THE WHOLE BODY, BEING FITTED AND HELD TOGETHER BY WHAT EVERY JOINT SUPPLIES, ACCORDING TO THE PROPER WORKING OF EACH INDIVIDUAL PART, CAUSES THE GROWTH OF THE BODY FOR THE BUILDING UP OF ITSELF IN LOVE." EPHESIANS 4:15-16